

in retrospect . . .

FY00 Operating Expenditures

Budget \$500,700,874
 Daily Per Inmate in FY99 \$35.61
Includes cost of start-up for South Central Correctional Center
 • The national per diem average to confine one inmate in 1999 was \$56.46. Missouri's per diem of \$35.61 ranked 48th among all states.
 Staff 10,403
 Located at 92 worksites throughout Missouri

Offender Population & Offenses

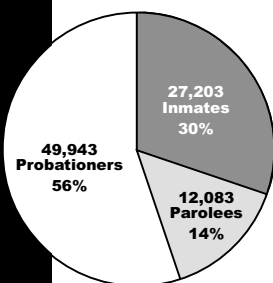
June 30, 2000 Snapshot Violent Property Drug Other

Prisoners 49% 27% 18% 6%

Probationers 13% 33% 30% 25%

Parolees 23% 35% 26% 16%

Due to rounding, percentages do not add to 100.



Total Census on 6/30/00=89,229

Annual Restitution Totals

Community service hours 1,364,679
 Payments for court costs \$3,799,249
 Victim restitution payments \$9,714,934
 Crime Victims Fund payments \$938,041

FY00 Recidivism 19.2%

Source: Nat'l Bureau of Justice statistics.
Missouri ranks 6th in successful correctional outcomes.

FY00 Lawsuits per thousand inmates ... 13.8%

Source: *Administrative Office of the U.S. Courts*,
 Missouri ranks 4th lowest among all states.

Good News! • DOC was recognized by the **Association of State Correctional Administrators** for three **Correctional Best Practices**: *Inmate Suicide Observation Assistant Program*, *Automating with VINE* and *Community Partnership for Restoration Program*.

• The **Parallel Universe Offender Management System** was a national semi-finalist for the prestigious **Innovations in American Government Award** from the **Kennedy School of Government** and the **Ford Foundation** in partnership with the **Council for Excellence in Government**.

• Since 1993, state employee teams have been recognized for extraordinary initiative with the **Governor's Award for Quality and Productivity**. DOC's 2000 win brings to eight the number of times the Department has been distinguished with this award in eight years.

• **DOC staff raised \$136,406 for the Missouri State Employees' Charitable Campaign**, more than any other state department.

• DOC's participation in the **Law Enforcement Torch Run for Special Olympics** realized a 27% increase over 1999 proceeds. **DOC's 2000 total contribution was \$121,135.**

• **Restorative Justice Gardens** yielded 100,000 pounds of fresh produce that were donated by inmates to foodbanks around the state.

The Missouri Department of Corrections

September • 2000

• a monthly fact sheet •



Did you know?

There was a total of 62,102 offenders under the supervision of the Division of Probation and Parole on June 30, 2000, including 11,690 parolees and 50,412 probationers. Managing the caseload are 1862 staff, divided into six field regions and assigned to 42 local offices and 10 satellites. A seventh region oversees the operations of the institutional parole offices.

From FY93 to FY00, the Probation and Parole caseload increased 55%.

Probation & Parole Caseload • FY93 to FY00

FY93 **40,910**

FY94 **43,382**

FY95 **46,133**

FY96 **48,981**

FY97 **52,886**

FY98 **57,012**

FY99 **61,199**

FY00 **62,102**

For further information, contact:

Missouri Department of Corrections • Public Information Office
 P.O. Box 236 • Jefferson City MO 65102 • **573 • 526-6482**
 573 • 751-4099 Fax • 573 • 751-5984 TDD
www.corrections.state.mo.us

A Snapshot of the Missouri Department of Corrections

on August 31, 2000

• Cumulative numbers based on fiscal year
unless otherwise noted •

looked like this:

Census

Probation	48,061
Prison	27,116
Correctional Ctrs.	25,236
Treatment Facilities	1880
Parole	11,253
Interstate	2458
Total	88,891

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

6005 13,245 2572 539

Property • Burglary, stealing, forgery, etc.

15,514 7207 3923 808

Drug • Possession, sales, manufacture, etc.

14,378 4950 2948 706

Other • DWI, weapons, etc.

12,164 1714 1810 405

Totals

48,061 27,116 11,253 2458

Total Intake and Release

Institutional

New	665
Revocations & Returns	726
Releases	1423
Deaths	5

Community Supervision

Probation

Cases Opened	1986
Cases Closed	1792
Revocations	857
New Offense	57
Technical	800

Parole

Cases Opened	831
Cases Closed	247
Revocations	190
New Offense	18
Technical	172

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	759
Residential Facilities	549
Electronic Monitoring	1267
Day Reporting	62
Intensive Supervision	7692
Local Sentencing Initiatives	1191
REACT	326

"Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **96.7%** were engaged in productive, full-time assignments.

Attending school 8735
GEDs earned 158

Attending vocational training 625
Vocational education
certificates awarded 190

Substance Abuse Treatment

Inmates assessed 811
Engaged in drug education 669
Engaged in drug treatment 2828
Treatment graduates 364

Drug Testing

Institutions	Random	Targeted
Total tests	2562	2865
Positive	67	97
Marijuana	59	83
Cocaine	2	7
Heroin	6	6
Amphetamines	0	0
Other	0	1
Negative	2495	2771
Negative %	(97.4%)	(96.7%)

Community Supervision

	Targeted
Total tests	8192
Positive	2044
Marijuana	1155
Cocaine	491
Heroin	89
Amphetamines	247
Other drugs	62
Negative	6389
Negative %	(78%)

Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
43	0	1

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	113,261	25,783	139,044
Restitution payments	n/a	\$789,699	\$789,699
Court costs paid	\$379	\$317,465	\$317,844
Crime Victims Fund payments	\$52,659	\$29,336	\$81,995

Victim notifications of parole hearings, inmate releases, etc. 2015

If **last year's** community service hours (1,364,679) were calculated at FY00's per-hour minimum wage (\$5.15), over \$7,028,097 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	Aug	FY to date
Phase II enrollment	188	215
Graduates	23	30

120-Day Sexual Offenders Assessment Unit (SOAU)

	Aug	FY to date
Referred by Court	25	49
Court-released to probation	2	3
Court-remanded to prison	9	14

Inmate Health Statistics

	Aug	FY to date
Number of inmates testing positive for:		
HIV	5	10
Active Tuberculosis	1	2

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardiovascular, endocrine, infectious diseases (TB and non-TB), neurology, OB/GYN, orthopedic, seizure disorders, hypertension, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	Aug	A Yr Ago
Number of inmates=	27,116	25,537
Constituent Services Contacts		
Notifications in August	771	882
Inmate grievances	1193	1140
Inmate lawsuits pending	352	319

Assaults on Staff in Institutions

Major assaults	30
Minor assaults	40

Fugitives Returned

From probation and parole, residential facilities and community release centers

	Aug	FY to date
By Fugitive Apprehension Section ...	13	20

No inmates escaped from a DOC correctional facility during the month of August 2000.

Staff Retention

	Total	% Turnover
All employees	10,443	15.7
Probation & Parole Officer I	1310	9.9
Corrections Officer I	4289	20.6

Turnover includes resignations, promotions and retirements.